

## May 2016 Monthly traffic update

**10%**

Auckland Airport's international passenger numbers (excluding transit passengers) increased by 10% to reach 662,998 in May 2016, compared with May 2015. This exceptional performance continues to be driven by seat capacity growth, both from existing airlines and the four new airline customers since September 2015.

**17 million**

Auckland Airport's total passenger numbers exceeded 17 million in the 12 months to May 2016, up 1.3m passengers on the previous 12 months. This 8.6% annual growth was shared evenly across international and domestic passengers (up 8.0% and 8.8% respectively). Transit passenger movements also increased in the 12 months to May 2016, up 14% on the previous period.

**5 million**

Cairns Airport's total passenger numbers increased by 7.5% to almost 5 million in the 12 months to May 2016. This achievement was due to the addition of five new international services, combined with a strong performance on existing international and domestic routes.

**24.5%**

Queenstown Airport's domestic passenger numbers were up 24.5% on May 2015, driven by strong capacity growth – with extra seats added on all domestic routes. Most of the airport's domestic passenger growth came from the Auckland-Queenstown route, which saw a 27% increase in capacity. Queenstown Airport also commenced after-dark services on 23 May 2016.

| May-16  | Current month  | Previous years period | % Change (month) | Financial YTD    | Previous financial YTD | % Change financial YTD | Rolling 12 month total | Previous 12 month total | % Change in rolling total |
|---|----------------|-----------------------|------------------|------------------|------------------------|------------------------|------------------------|-------------------------|---------------------------|
| <b>AUCKLAND INTERNATIONAL AIRPORT</b>               |                |                       |                  |                  |                        |                        |                        |                         |                           |
| <b>Passenger Movements</b>                          |                |                       |                  |                  |                        |                        |                        |                         |                           |
| International arrivals (excl. Transits)             | 317,757        | 282,433               | 12.5%            | 4,108,326        | 3,790,661              | 8.4%                   | 4,395,414              | 4,059,825               | 8.3%                      |
| International departures (excl. Transits)           | 345,231        | 320,221               | 7.8%             | 4,027,561        | 3,740,863              | 7.7%                   | 4,333,384              | 4,024,760               | 7.7%                      |
| <b>Total international (excl. Transits)</b>         | <b>662,988</b> | <b>602,654</b>        | <b>10.0%</b>     | <b>8,135,887</b> | <b>7,531,524</b>       | <b>8.0%</b>            | <b>8,728,798</b>       | <b>8,084,585</b>        | <b>8.0%</b>               |
| Transit movements                                   | 49,900         | 39,778                | 25.4%            | 526,132          | 452,786                | 16.2%                  | 567,102                | 497,356                 | 14.0%                     |
| <b>Total international passengers*</b>              | <b>712,888</b> | <b>642,432</b>        | <b>11.0%</b>     | <b>8,662,019</b> | <b>7,984,310</b>       | <b>8.5%</b>            | <b>9,295,900</b>       | <b>8,581,941</b>        | <b>8.3%</b>               |
| <b>Total domestic passengers**</b>                  | <b>649,745</b> | <b>578,031</b>        | <b>12.4%</b>     | <b>7,280,483</b> | <b>6,656,951</b>       | <b>9.4%</b>            | <b>7,822,127</b>       | <b>7,187,734</b>        | <b>8.8%</b>               |
| <b>Top 10 arrivals by country of last residence</b> |                |                       |                  |                  |                        |                        |                        |                         |                           |
| New Zealand   | 165,942        | 144,130               | 15.1%            | 1,814,426        | 1,713,584              | 5.9%                   | 1,971,682              | 1,858,184               | 6.1%                      |
| Australia   | 51,632         | 50,305                | 2.6%             | 760,189          | 721,406                | 5.4%                   | 815,133                | 774,098                 | 5.3%                      |
| China, People's Republic of                         | 25,730         | 23,383                | 10.0%            | 341,270          | 276,445                | 23.4%                  | 357,260                | 288,983                 | 23.6%                     |
| United States of America                            | 12,219         | 11,516                | 6.1%             | 189,879          | 173,973                | 9.1%                   | 202,163                | 184,096                 | 9.8%                      |
| United Kingdom                                      | 5,583          | 5,626                 | -0.8%            | 166,235          | 156,909                | 5.9%                   | 170,871                | 162,040                 | 5.4%                      |
| Japan   | 5,248          | 4,292                 | 22.3%            | 82,707           | 68,178                 | 21.3%                  | 86,827                 | 72,180                  | 20.3%                     |
| Germany   | 2,328          | 1,868                 | 24.6%            | 66,284           | 59,714                 | 11.0%                  | 67,891                 | 60,916                  | 11.5%                     |
| Korea, Republic of                                  | 3,703          | 2,728                 | 35.7%            | 54,872           | 44,849                 | 22.3%                  | 57,362                 | 47,154                  | 21.6%                     |
| Canada  | 2,287          | 2,275                 | 0.5%             | 47,190           | 42,964                 | 9.8%                   | 48,926                 | 44,511                  | 9.9%                      |
| India   | 5,262          | 4,648                 | 13.2%            | 46,235           | 43,030                 | 7.4%                   | 48,960                 | 45,759                  | 7.0%                      |
| <b>Aircraft Movements</b>                           |                |                       |                  |                  |                        |                        |                        |                         |                           |
| International aircraft movements                    | 4,126          | 3,696                 | 11.6%            | 45,743           | 43,056                 | 6.2%                   | 49,379                 | 46,760                  | 5.6%                      |
| Domestic aircraft movements                         | 8,936          | 8,142                 | 9.8%             | 99,294           | 96,530                 | 2.9%                   | 107,028                | 104,471                 | 2.4%                      |
| <b>Total aircraft movements</b>                     | <b>13,062</b>  | <b>11,838</b>         | <b>10.3%</b>     | <b>145,037</b>   | <b>139,586</b>         | <b>3.9%</b>            | <b>156,407</b>         | <b>151,231</b>          | <b>3.4%</b>               |
| <b>MCTOW (tonnes)***</b>                            |                |                       |                  |                  |                        |                        |                        |                         |                           |
| International MCTOW                                 | 405,941        | 359,523               | 12.9%            | 4,508,355        | 4,202,796              | 7.3%                   | 4,861,610              | 4,557,837               | 6.7%                      |
| Domestic MCTOW                                      | 174,191        | 149,627               | 16.4%            | 1,900,948        | 1,744,074              | 9.0%                   | 2,047,638              | 1,890,077               | 8.3%                      |
| <b>Total MCTOW</b>                                  | <b>580,133</b> | <b>509,149</b>        | <b>13.9%</b>     | <b>6,409,303</b> | <b>5,946,870</b>       | <b>7.8%</b>            | <b>6,909,248</b>       | <b>6,447,914</b>        | <b>7.2%</b>               |

May-16

|  | Current month | Previous years period | % Change (month) | Financial YTD | Previous financial YTD | % Change financial YTD | Rolling 12 month total | Previous 12 month total | % Change in rolling total |
|--|---------------|-----------------------|------------------|---------------|------------------------|------------------------|------------------------|-------------------------|---------------------------|
|--|---------------|-----------------------|------------------|---------------|------------------------|------------------------|------------------------|-------------------------|---------------------------|

#### QUEENSTOWN AIRPORT

##### Passenger Movements

|                                |        |        |       |           |         |       |           |         |       |
|--------------------------------|--------|--------|-------|-----------|---------|-------|-----------|---------|-------|
| Total international passengers | 20,574 | 18,156 | 13.3% | 441,150   | 368,988 | 19.6% | 470,089   | 389,823 | 20.6% |
| Total domestic passengers      | 81,246 | 65,271 | 24.5% | 1,102,469 | 940,378 | 17.2% | 1,162,804 | 997,715 | 16.5% |

##### Aircraft Movements

|                                  |            |            |             |               |               |              |               |               |              |
|----------------------------------|------------|------------|-------------|---------------|---------------|--------------|---------------|---------------|--------------|
| International aircraft movements | 158        | 146        | 8.2%        | 3,351         | 2,907         | 15.3%        | 3,588         | 3,089         | 16.2%        |
| Domestic aircraft movements      | 602        | 597        | 0.8%        | 9,374         | 8,261         | 13.5%        | 9,947         | 8,837         | 12.6%        |
| <b>Total aircraft movements</b>  | <b>760</b> | <b>743</b> | <b>2.3%</b> | <b>12,725</b> | <b>11,168</b> | <b>13.9%</b> | <b>13,535</b> | <b>11,926</b> | <b>13.5%</b> |

#### CAIRNS AIRPORT

##### Passenger Movements

|  |                |                |              |                  |                  |              |                  |                  |              |
|--|----------------|----------------|--------------|------------------|------------------|--------------|------------------|------------------|--------------|
| International Passenger movements (excl. Transits) | 42,268         | 38,604         | 9.5%         | 578,137          | 477,013          | 21.2%        | 616,369          | 509,974          | 20.9%        |
| Transit movements                                  | 13,153         | 9,745          | 35.0%        | 129,987          | 91,681           | 41.8%        | 139,809          | 100,218          | 39.5%        |
| <b>Total international passengers</b>              | <b>55,421</b>  | <b>48,349</b>  | <b>14.6%</b> | <b>708,124</b>   | <b>568,694</b>   | <b>24.5%</b> | <b>756,178</b>   | <b>610,192</b>   | <b>23.9%</b> |
| <b>Total domestic passengers</b>                   | <b>317,768</b> | <b>298,590</b> | <b>6.4%</b>  | <b>3,894,963</b> | <b>3,708,680</b> | <b>5.0%</b>  | <b>4,227,527</b> | <b>4,024,800</b> | <b>5.0%</b>  |

##### Aircraft Movements

|                                  |              |              |             |               |               |             |               |               |             |
|----------------------------------|--------------|--------------|-------------|---------------|---------------|-------------|---------------|---------------|-------------|
| International aircraft movements | 583          | 537          | 8.6%        | 6,496         | 5,888         | 10.3%       | 7,030         | 6,416         | 9.6%        |
| Domestic aircraft movements      | 3,245        | 2,993        | 8.4%        | 37,098        | 35,330        | 5.0%        | 40,226        | 38,510        | 4.5%        |
| <b>Total aircraft movements</b>  | <b>3,828</b> | <b>3,530</b> | <b>8.4%</b> | <b>43,594</b> | <b>41,218</b> | <b>5.8%</b> | <b>47,256</b> | <b>44,926</b> | <b>5.2%</b> |

#### MACKAY AIRPORT

##### Passenger Movements

|                                  |               |               |               |                |                |               |                |                |               |
|----------------------------------|---------------|---------------|---------------|----------------|----------------|---------------|----------------|----------------|---------------|
| Domestic passengers              | 65,741        | 74,592        | -11.9%        | 749,681        | 852,706        | -12.1%        | 822,398        | 928,645        | -11.4%        |
| Transit movements                | 2,474         | 3,579         | -30.9%        | 29,141         | 60,697         | -52.0%        | 32,581         | 66,950         | -51.3%        |
| <b>Total domestic passengers</b> | <b>68,215</b> | <b>78,171</b> | <b>-12.7%</b> | <b>778,822</b> | <b>913,403</b> | <b>-14.7%</b> | <b>854,979</b> | <b>995,595</b> | <b>-14.1%</b> |

##### Aircraft Movements

|                             |     |       |        |        |        |        |        |        |        |
|-----------------------------|-----|-------|--------|--------|--------|--------|--------|--------|--------|
| Domestic aircraft movements | 903 | 1,006 | -10.2% | 10,065 | 12,046 | -16.4% | 11,028 | 13,086 | -15.7% |
|-----------------------------|-----|-------|--------|--------|--------|--------|--------|--------|--------|